

BOYATT WOOD PARISH COUNCIL BUDGET 2022/23

Expenditure		
Clerk (based on £36,000 + oncosts) assumed starts August - 2 days per week	11,980	
Interim Clerk (April - July - 2 days a week)	9,600	
Handover Period (August/September)	4,800	
Recruitment	1,500	
Training	2,000	
HR, Finance & Payroll Services	3,500	
		33,380
Premises Costs		
Rent & Rates		
Utilities		
Security, Caretaking, Cleaning		
Furniture		
Meeting room hire x 12	1,000	
		1,000
Computers and Equipment		
ITC Hardware and Software	3,000	
Website set up, Domain & Maintenance	2,000	
		5,000
Communications and Events		
Newsletters & Delivery	3,000	
Noticeboards	-	
Community Grants	1,500	
Consultation/public events (Jubilee, Remembrance, Christmas)	2,500	
		7,000
Members Representation		
Election Cost	5,470	
Chairs Hospitality	500	
Councillors Allowance (subject to PAYE)	-	
Members Expenses	200	
Member's training	2,500	
		8,670
ALLOTMENTS		
EBC Contract Cost (Net)	3,100	
		3,100
Other Costs		
Insurance	1,500	

External Audit Fees	500	
Internal Audit fees	200	
Legal & Professional fees Transfer/Licenses, SLA	2,000	
Subscriptions (SLCC, HALC, NALC)	2,000	
Printing, publications, advertising	2,000	
Stationery	500	
		8,700
TOTAL		66,850
Reserves		
Creation of General reserves Approx. 3-6 months operational expenditure for year 1 and build-up of reserves for year 2	5,570	
		5,570
Proposed Precept		£72,420